

	Operations ex/Ins	Operations Yr/Yr % Increase	Reserves	Reserve Yr/Yr % Increase	Insurance	Insurance Yr/Yr % Increase	Total Expense	Total Expense Yr/Yr % Increase	% Reserves	% Insurance	Surplus
TOTAL \$											
2012	834,000		429,000		123,000		1,386,000		31%	9%	
2013	843,800		448,200		130,000		1,422,000		32%	9%	
2014	790,300		507,200		268,500		1,566,000		32%	17%	
2015	756,738		518,600		272,660		1,611,440		32%	17%	63,442
2016	777,328		549,022		311,650		1,673,596		33%	19%	35,596
2017	795,778		565,222		295,000		1,681,145		34%	18%	25,145
2018	824,740		603,643		263,546		1,749,565		35%	15%	57,636
2019	916,230		549,003		262,906		1,748,139		31%	15%	20,000
2020	901,480		598,644		300,000		1,825,124		33%	16%	25,000
2021	892,342		616,603		516,010		2,044,955		30%	25%	20,000
2022	884,970		635,101		738,948		2,259,019		28%	33%	
2023	930,600		668,160		1,245,600		2,844,000		23%	44%	
2024	931,845		700,000		1,500,000		3,131,845		22%	48%	
\$ PER UNIT							Ave Qtr Fee				
2012	2,317		1,192		342		3,850		31%	9%	
2013	2,344	1%	1,245	4%	361	6%	3,950	3%	32%	9%	
2014	2,195	-6%	1,409	13%	746	107%	4,350	10%	32%	17%	
2015	2,102	-4%	1,441	2%	757	1%	4,300	-1%	34%	18%	63,442
2016	2,159	3%	1,525	6%	866	14%	4,550	6%	34%	19%	35,596
2017	2,210	2%	1,570	3%	819	-5%	4,600	1%	34%	18%	25,145
2018	2,291	4%	1,677	7%	732	-11%	4,700	2%	36%	16%	57,636
2019	2,545	11%	1,525	-9%	730	0%	4,800	2%	32%	15%	20,000
2020	2,504	-2%	1,663	9%	833	14%	5,000	4%	33%	17%	25,000
2021	2,479	-1%	1,713	3%	1,433	72%	5,625	12%	30%	25%	20,000
2022	2,458	-1%	1,764	3%	2,053	43%	6,275	12%	28%	33%	
2023	2,585	5%	1,856	5%	3,460	69%	7,900	26%	23%	44%	
2024	2,588	0%	1,944	5%	4,167	20%	8,700	10%	22%	48%	
Ave Annual % Chg		1%		4%		28%		7%			